

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Department of Energy	4,350,667	568,889	4,919,556	336,075	1,042,392	203,585	1,582,052	334,874	773,218	122,832	1,230,924	1,201	269,174	80,753	351,128	77.81%
Current Year Budget	4,350,667	29,479	4,380,146	336,075	595,710	110,857	1,042,642	334,874	595,710	87,861	1,018,445	1,201	-	22,996	24,197	
Agency Specific Budget	3,254,847		3,254,847	297,953	317,107	59,777	674,837	297,952	317,107	55,674	670,733	1	-	4,103	4,104	
Special Purpose Funds		29,479	29,479	9,479		20,000	29,479	9,265		5,932	15,197	214	-	14,068	14,282	
Automatic Appropriation	1,095,820		1,095,820	28,643	278,603	31,080	338,326	27,657	278,603	26,255	332,515	986	-	4,825	5,811	
Continuing Appropriation	-	539,410	539,410	-	446,682	92,728	539,410	-	177,508	34,971	212,479	-	269,174	57,757	326,931	
Unobligated Allotment as of 12/31/12		539,410	539,410		446,682	92,728	539,410		177,508	34,971	212,479	-	269,174	57,757	326,931	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	